

**NATIONAL INSTITUTE OF TECHNOLOGY, JAMSHEDPUR
(TEQUIP-II/ Sub Component 1.2)**

Revised Institutional Project Budget (for the Period October 2016 - March 2017)

(Rs. in Lakhs)

S. No	Activities	Project Life Allocation	Total Expenditure Up to September, 2016	Expected Expenditure Committed/ Pipeline (Upto March 2017)
1	Establishment of new laboratories for new and existing PG programmes, faculty research, etc.	562.5	553.93	8.57**
2	Providing Teaching and Research Assistantships for significantly increasing enrolment in existing Doctoral programmes in Engineering disciplines	500.00	351.33	148.67*
3	Enhancement of R&D and institutional consultancy Activities.	10.00	0.85	9.15**
4	Faculty and Staff development for improved competence based on TNA	90.00	64.65	25.35**
5	Enhanced interaction with Industry.	0.00	0.00	0.00
6	Institutional Management Capacity enhancement	10.00	6.37	3.63**
7	Implementation of Institutional Reforms	0.00	0.00	0.00
8	Academic support for weak students	2.14	2.14	0.00
9	Incremental Operating Cost	75.36	48.01	27.35**
Total		1250.00	1027.28	222.72

N.B: *Committed expenditure
**Expenditure in pipeline.

Sanjay
24/10/2016
Pranabjyoti
24/10/2016

Chakraborty
24/10/16
Debnath
24.10.2016
Debnath
24/10/16
Debnath
24/10/16

R.B. Kundali
Director
24/10/16
National Institute of Technology
Jamshedpur.