

REVISED

**Institutional Project Budget for Sub-Component 1.2
TEQIP-II**

(Rs. in Crore)

S. No	Activities	Project Life Allocation	Total Expenditure Up to 31 Dec.,2015	Expected Expenditure (Up to Oct.2016)
1	Infrastructure improvements for teaching, training and learning through: (i) Establishment of new laboratories for new and existing PG programmes, faculty research, etc.	5.625	5.229	0.396
2	Providing Teaching and Research Assistantships for significantly increasing enrolment in existing and new Masters and Doctoral programmes in Engineering disciplines	4.400	1.777	2.623
3	Enhancement of R&D and institutional consultancy Activities.	NIL	NIL	NIL
4	Faculty and Staff development for improved competence based on TNA	0.750	0.586	0.164
5	Enhanced interaction with Industry.	NIL	NIL	NIL
6	Institutional Management Capacity enhancement	0.100	0.060	0.040
7	Implementation of institutional reforms	1.000	NIL	1.000
8	Academic support for weak students	0.021	0.021	NIL
9	Incremental Operating Cost	0.604	0.464	0.140
Total		12.500	8.137	4.363

N.B: Expected expenditure includes both; committed as well as expenditure in pipeline.

Chakraborty
01/2/2016

Debanjan
02/02/2016

[Signature]
02/02/2016

Devi
02.02.16

approved -

R.B. Modali
Director
03/02/16
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