

**Revised Institutional Project Budget (for the Period March- October 2016)
for Sub-Component 1.2**

(Rs. in Crore)				
S. No	Activities	Project Life Allocation	Total Expenditure Up to Feb,2016	Expected Expenditure Committed/ Pipeline (Upto Oct.2016)
1	Infrastructure improvements for teaching, training and learning through:	5.625	5.539	0.086**
	(i) Establishment of new laboratories for new and existing PG programmes, faculty research, etc.			
2	Providing Teaching and Research Assistantships for significantly increasing enrolment in existing and new Masters and Doctoral programmes in Engineering disciplines	4.400	2.215	2.185*
3	Enhancement of R&D and institutional consultancy Activities.	NIL	NIL	NIL
4	Faculty and Staff development for improved competence based on TNA	0.750	0.592	0.158**
5	Enhanced interaction with Industry.	NIL	NIL	NIL
6	Institutional Management Capacity enhancement	0.100	0.060	0.040**
7	Implementation of institutional reforms	1.000	NIL	1.000**
8	Academic support for weak students	0.021	0.021	NIL
9	Incremental Operating Cost	0.604	0.471	0.133**
Total		12.500	8.898	3.602

N.B: *Committed expenditure
**Expenditure in pipeline.

Chellam
04/3/16

Apal Deo
04/03/2016

Devi
9.3.16
(F.O)

Prasanna
9/3/16

Arun Kumar
4/3/2016

R. S. Udeshi
12/03/16

**Director
National Institute of Technology
Jamshepur.**