

NATIONAL INSTITUTE OF TECHNOLOGY, JAMSHEDPUR
(TEQUIP-II/ Sub Component 1.2)

Revised Institutional Project Budget (For the Period January - March 2017)

(Rs. in Lakhs)

S. No	Activities	Project Life Allocation	Allocation of Interest-fund accrued	Revised Project life Allocation with Interest-fund accrued	Total Expenditure Up to December, 2016	Expenditure Committed/ Pipeline (Upto March 2017)	Remarks
1	Establishment of new laboratories for new and existing PG programmes, faculty research, etc.	562.5	12.50	575.00	553.93	21.07	For Procurement 8.50 lacs (Committed) 12.57 lacs (Pipeline)
2	Providing Teaching and Research Assistantships for significantly increasing enrolment in existing Doctoral programmes in Engineering disciplines	490.00	Nil	490.00	426.20	63.80	To be utilized for teaching Assistantship to Ph.D Scholars for Jan-March, 2017 (Committed)
3	Enhancement of R&D and institutional consultancy Activities.	5.00	Nil	5.00	2.01	2.99	Committed as seed grant for R&D to P.G Students
4	Faculty and Staff development for improved competence based on TNA	75.00	Nil	75.00	65.59	9.41	6.00 lacs (Committed) 3.41 lacs (Pipeline)
5	Enhanced interaction with Industry.	0.00	Nil	0.00	0.00	0.00	-----
6	Institutional Management Capacity enhancement	8.00	Nil	8.00	6.37	1.63	In Pipeline
7	Implementation of Institutional Reforms	48.00	37.48	85.48	0.00	85.48	To be utilized for NBA Accreditation Fee for 14 Engineering programmes.
8	Academic support for weak students	2.14	Nil	2.14	2.14	0.00	-----
9	Incremental Operating Cost	59.36	Nil	59.36	48.61	10.75	In Pipeline
	Total	1250.00	49.98	1299.98	1104.85	195.13	

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